

Executive Board

Thursday, 13 November 2025 2.00 p.m.
The Boardroom, Municipal Building



Interim Chief Executive

ITEMS TO BE DEALT WITH IN THE PRESENCE OF THE PRESS AND PUBLIC

PART 1

Item	Page No
1. MINUTES	1 - 7
2. DECLARATION OF INTEREST	
Members are reminded of their responsibility to declare any Disclosable Pecuniary Interest or Other Disclosable Interest which they have in any item of business on the agenda, no later than when that item is reached or as soon as the interest becomes apparent and, with Disclosable Pecuniary interests, to leave the meeting during any discussion or voting on the item.	
3. LEADER'S PORTFOLIO	
(A) URGENT DECISIONS	8 - 9
4. DEPUTY LEADER'S PORTFOLIO	
(A) PLAN FOR NEIGHBOURHOODS FUND, RUNCORN	10 - 18

*Please contact Gill Ferguson 0151 511 8059 or
gill.ferguson@halton.gov.uk for further information.
The next meeting of the Committee is on Thursday, 11 December 2025*

Item	Page No
5. CORPORATE SERVICES PORTFOLIO	
(A) DETERMINATION OF COUNCIL TAX BASE 2026/27	19 - 22
(B) 2025/26 COUNCILWIDE SPENDING AS AT 30 SEPTEMBER 25	23 - 91
(C) TREASURY MANAGEMENT 2025-26 HALF YEAR UPDATE	92 - 99
6. CHILDREN AND YOUNG PEOPLE PORTFOLIO	
(A) HOME TO SCHOOL AND POST 16 TRAVEL AND TRANSPORT POLICY FOR CHILDREN AND YOUNG PEOPLE WITH SPECIAL EDUCATIONAL NEEDS AND DISABILITIES (SEND) POLICY 2026-2027 RECOMMENDATIONS - KEY DECISION	100 - 136
7. EMPLOYMENT, LEARNING AND SKILLS, AND COMMUNITY PORTFOLIO	
(A) CULTURE	137 - 143
8. HOUSING AND ENVIRONMENTAL SUSTAINABILITY PORTFOLIO	
(A) APPROVAL OF THE BOROUGH WIDE HOUSING STRATEGY - KEY DECISION	144 - 357
9. SCHEDULE 12A OF THE LOCAL GOVERNMENT ACT 1972 AND THE LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT 1985	
PART II	
In this case the Board has a discretion to exclude the press and public and, in view of the nature of the business to be transacted, it is RECOMMENDED that under Section 100A(4) of the Local Government Act 1972, having been satisfied that in all the circumstances of the case the public interest in maintaining the exemption outweighs the public interest in disclosing the information, the press and public be excluded from the meeting for the following item(s) of business on the grounds that it involves the likely disclosure of exempt information as defined in paragraph 3 of Part 1 of Schedule 12A to the Act.	
10. CORPORATE SERVICES PORTFOLIO	
(A) VICTORIA PARK CHARITY	358 - 371

In accordance with the Health and Safety at Work Act the Council is required to notify those attending meetings of the fire evacuation procedures. A copy has previously been circulated to Members and instructions are located in all rooms within the Civic block.